Agenda Item No:	8	Fenland
Committee:	Overview & Scrutiny Panel	
Date:	17 January 2022	CAMBRIDGESHIRE
Report Title:	Review of Fees and Charges 2022/	23

Cover sheet:

1 Purpose / Summary

To review the Council's Fees and Charges for 2022/23, in line with the Budget Strategy considered by Cabinet on 8 December 2021.

2 Key issues

- At a separate agenda item, the draft Budget report for 2022/23 highlights the significant financial challenges the Council faces over the medium term and the scale of savings required.
- The current and forecast economic climate and the ongoing impact of the Covid-19 pandemic, dictates that the Council's charges have to remain sympathetic of local people's ability to pay, whilst at the same time maximising income to the Council.
- Consumer Price Index (CPI) inflation currently stands at 5.1% (November 2021), steadily increasing over the last twelve months from a rate of 0.3% (November 2020). Inflation is forecast to continue to rise over the coming months before reducing slightly towards the end of next year. Current and forecast rates are significantly higher than the historically low figures seen in previous years and this has been reflected, where appropriate in the proposals for increases in 2022/23.
- The inflation the Council experiences in some of its services may however be higher than CPI where contracts specify the Retail Prices Index (RPI) or is related to fuel and wage inflation. The increase in costs in these services may be higher than that being proposed for fees and charges.
- The proposed fees and charges for 2022/23 are attached at Appendix A.
- The proposals would, at current usage levels, generate further income from fees and charges of an estimated £62,500. This amount is £24,500 higher than the income levels included in the draft budget report which had assumed increases based on the September 2021 CPI of 3.1%.
- Consequently, the emphasis is on increasing usage in order to maximise income levels. Any reduction in the level of increases proposed will increase the pressure on the level of savings required in the 2022/23 budget.
- Recommendations
- Members are asked to consider the proposals contained in this report and at Appendix A and to recommend to Cabinet the Fees and Charges to be included in the final budget proposals for 2022/23.

Wards Affected	All
Forward Plan Reference	
Portfolio Holder(s)	Cllr Chris Boden, Leader and Portfolio Holder, Finance
Report Originator(s)	Peter Catchpole, Corporate Director and Chief Finance Officer Mark Saunders, Chief Accountant
Contact Officer(s)	Peter Catchpole, Corporate Director and Chief Finance Officer Mark Saunders, Chief Accountant
Background Paper(s)	Draft Medium Term Financial Strategy and General Fund Budget 2022/23.

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Report:

1 INTRODUCTION

- 1.1 The Draft Medium Term Financial Strategy and General Fund Budget 2022/23 considered by Cabinet on 8 December 2021 highlighted the significant challenges the Council faces over the medium term. Further details are contained in the draft budget report at a separate agenda item.
- 1.2 When reviewing the current level of fees and charges, officers have been mindful of the following principles:
 - (i) The current economic climate, the impact of Covid-19 and the consequential impact on residents and businesses;
 - (ii) CPI Inflation currently stands at 5.1% (November 2021), a significant increase over the last twelve months (0.3% in November 2020);
 - (iii) The need to remain competitive and maintain/increase activity levels;
 - (iv) Flexibility in the charging regime to encourage increased usage and to assist with meeting Corporate Priorities;
 - (v) The need to maximise income levels to assist with funding the Medium Term Financial Forecasts.
- 1.3 The inflation the Council experiences in some of its services may however be higher than CPI where contracts specify the Retail Prices Index (RPI) or is related to fuel and wage inflation. The increase in costs in these services may be higher than that being proposed for fees and charges.
- 1.4 Although the Draft Budget report did not specifically identify a proposed increase in fees and charges, certain assumptions had to be made in order to produce the draft budget for 2022/23. The proposals detailed in this report will, overall, exceed the income levels included in the Draft Budget report by £24,500 as the September CPI figure of 3.1% was used for estimated fee increases. Any reduction in the level of increases proposed will increase the pressure on the level of savings required.

2 PROPOSALS

- 2.1 The proposed fees and charges for 2022/23, together with comparisons with current charges, percentage increase and financial impact are detailed at Appendix A.
- 2.2 Many of the fees and charges are non-vatable and are shown in Appendix A as either exempt(e), non-business(n) or zero-rated(z). All other charges are standard rated and shown inclusive of VAT, with the exception of the charges for South Fens Business Centre, The Boathouse and Sutton Bridge Moorings, which are shown excluding VAT.
- 2.3 Some of the fees and charges are set centrally by government and other bodies and apply to all local authorities. These are included in Appendix A and cover the following:
 - Licensing Fees issued under the Licensing Act 2003 and Gambling Act 2005
 - Electoral Registration
 - Environmental Health Process Authorisation Fees and Ship Sanitation Certificates
 - Planning Fees

There is no discretion in the setting of these fees. The only increases planned for 2022/23 are for Ship Sanitation Certificates as set by the Association of Port Health Authorities (as detailed in Appendix A).

- 2.4 Planning Fees are set by government and after 5 years of no increase, these were increased by 20% with effect from 17 January 2018. No further increases in these fees are planned for 2022/23.
- 2.5 Taking into account the principles detailed in 1.2 above, all Service Teams have assessed their charges for 2022/23 and their proposals are detailed in Appendix A.
- 2.6 Detailed service proposals are contained in the following sections together with some commentary explaining the rationale for the proposed charges for 2021/22. With CPI inflation currently at 5.1% and forecast to increase over the coming months, where appropriate the charges have been increased by this figure. The following sections are in the same order as detailed in Appendix A.

3 GROWTH & INFRASTRUCTURE SERVICES

3.1 Wisbech Port – Statutory Harbour Dues (Harbour & Light Dues, Conservancy Dues, Pilotage Dues and Additional Charges), Wharfage Dues (Wisbech only), Yacht Harbour (Wisbech only)

Statutory Dues

- Members will be aware that this Council is the Statutory Harbour Authority for the River Nene from Wisbech to the Bar Flat Buoy in The Wash. The Council is allowed to set charges to recover costs over a period of time, a principle re-iterated by the Department for Transport who have previously emphasised that there should not be any 'substantial or continuing subsidy from a local authority's general funds to its port'.
- These costs will be recovered from the charges levied on ships visiting Wisbech and Sutton Bridge using the Harbour Authority/Pilotage service. Due to lower than estimated ship numbers in 2021/22, particularly at Port Sutton Bridge and with no significant improvement forecast for 2022/23, it is proposed that these charges be increased by CPI.
- The overriding objective when setting charges is to recover the estimated costs of providing this service, taking into account projected ship numbers. There is no crosssubsidy between these charges and the commercial and yacht harbour operations at the Port.

Commercial and Yacht Harbour Fees

- Commercial fees (Wharfage Dues) are proposed to increase by CPI to keep pace with the costs of providing this service. These fees are still broadly in line with neighbouring authorities.
- Ancilliary charges relating to both the statutory and commercial operations of the port have been reviewed and these are proposed to increase by CPI to reflect the cost of providing these services.
- Yacht Harbour berthing rates and ancillary charges are proposed to increase by CPI to keep pace with the costs of providing this service. Regular benchmarking reviews show that the proposed charges remain competitive.
- Following the completion of the Sutton Bridge moorings, the Council has entered into an agreement with Lincolnshire County Council, who own the moorings, to manage them on their behalf. This includes the collection of berthing rates.

3.2 Mini-Factories, South Fens Business Centre and The Boathouse

• All rents and associated charges are proposed to increase by CPI. The proposed rents would apply to new tenants and following rent reviews for existing tenants.

 There has been a significant impact on room hire income over the past two years resulting from restrictions imposed during the Covid-19 pandemic. These rates were not increased in 2021/22 and it is proposed to increase these by CPI for 2022/23. The proposed charges are still considered to be competitive.

4 COMMUNITIES, ENVIRONMENT, LEISURE & PLANNING SERVICES

4.1 Generally, only minor changes to environment charges are being proposed for 2022/23 except for Ship Sanitation Certificates which are increased annually in line with the Association of Port Health Authorities recommended charges and the specific charges detailed below.

4.2 Cemeteries Service

- The Council provides a burial service in 6 cemeteries across the District, whilst
 maintaining another 15 closed cemeteries. FDC works hard to make sure that the
 cemeteries are well kept places to visit. In order to deliver what visitors to the
 cemeteries expect, we work together with our contractor, Tivoli Group, to ensure that
 high standards are maintained.
- It is proposed to increase the majority of fees by CPI, in order to reflect the cost of providing and investing in the service and the limited size of the cemeteries themselves. The proposed fees remain comparable with neighbouring authorities.

4.3 Commercial and Chargeable Household Waste Services

- The commercial waste services are subject to competition from the private sector. To remain competitive, and support small local businesses, no increases in charges are being proposed.
- The Bulky Household Waste collection charge was rationalised in 2021/22 to make the charges more transparent and easier to calculate for customers, thereby supporting the approach to reduce the appeal of illegal collection services. For 2022/23 the number of items in a bulky collection is proposed to increase from 4 to 5 for the minimum £30 fee.
- With effect from April 2017, the Council has been operating a chargeable garden waste service. Full details of the scheme and charges are contained in various reports to Members throughout the last five years. As the charges for 2022/23 have already been set (annual subscription if paid by direct debit to remain at £38 and if paid by debit card/cash, to remain at £45), the estimated financial impact of the scheme has been included in the draft budget 2022/23.

4.4 Leisure Services

 Members will be aware that from 4 December 2018 new management arrangements are in place at the Council's Leisure Centres. The setting of charges at the leisure centres (with a few minor exceptions) are now the responsibility of Freedom Leisure, the new management contractor.

4.5 Travellers Sites

• The Council operates and manages 5 sites comprising 64 pitches, situated in Wisbech, Wisbech St. Mary, Murrow, Parson Drove and Chatteris, on behalf of Cambridgeshire County Council (who owns them). Site rents (including water charges) are proposed to increase by 3.1% in order to continue to cover costs and provide the necessary services and improvements to the sites. Any surpluses generated from these rents are re-invested in the sites in accordance with the management arrangements agreed with Cambridgeshire County Council.

4.6 Homeless Persons Accommodation

• Rent increases of around 3.1% are being proposed at Creek Road Hostel in line with the social housing rent formula calculation. No increases in rents of the temporary accommodation properties (leased from Clarion) are being proposed as this would adversely affect the amount of housing benefit subsidy the Council would receive.

4.7 Planning Fees

- These fees are set by government. Following five years of no increases these fees were increased by 20% with effect from 17 January 2018. No further increases in these fees are planned for 2022/23.
- At the same time as the planning fee increase, pre-application planning advice charges were also increased by 20%. No further increases in these fees are planned for 2022/23.
- No increase in ancillary charges is proposed as very limited income is generated from these.

4.8 Licensing

- Licensing Fees issued under the Licensing Act 2003 and Gambling Act 2005 are set by government and no increases are proposed for 2022/23. To reflect the full range of services provided, the schedule of fees includes for providing a copy of the licence and for notification of changes.
- To meet the requirements of The Licensing of Animals (Prescribed Description)
 Animal Welfare (Licensing of Activities involving Animals) (England) Regulations
 2018, a revised set of fees was implemented with effect from October 2018, to be
 reviewed on a 3-yearly cycle. Fees are proposed to increase by CPI for 2022/23.
- Proposed increases in Hackney Carriage/Private Hire Licences charges include for the recovery of the cost of new software to enable processes to become more digital. Consequently, the proposed charges for 2022/23 are higher than CPI but subsequent years charges will not require the same level of increase as it is envisaged that less officer time will be required in the future.

5 RESOURCES & CUSTOMER SERVICES

5.1 Land Charges

- No increase in the basic search fees is being proposed, as the current fees are at a level which covers costs and maintains competitiveness.
- Some of the fees contain an element set by Cambridgeshire County Council and these will be updated when we receive notification from them of their fees for 2022/23.
- This service is currently undertaking a data migration project with HM Land Registry and from some point in 2022 (likely to be April/May 2022) we will no longer provide the LLC1 search service (including Full Residential and Commercial Searches), as this will be obtained directly from the Land Registry. We will however retain fees relating to CON29 residential and commercial and all the additional questions.
- The estimated financial impact of this data migration project has been included in the draft budget 2022/23.

5.2 **Electoral Registration**

• These fees are set by government and no further increases are planned for 2022/23.

6 FINANCIAL SUMMARY

- 6.1 The proposals in sections 3-5 above and Appendix A would, at current usage levels, generate further net income from fees and charges of an estimated £62,500. This amount is £24,500 higher than the income levels included in the draft budget report which had assumed increases based on the September 2021 CPI of 3.1%. Any reduction in the level of increases proposed will increase the pressure on the level of savings required in the 2022/23 budget.
- The total estimated fees and charges which will be included in the final budget report for 2022/23, will take into account the agreed level of fees together with estimated usage/activity levels.

2022/23 Fees and Charges - with effect from 1 April 2022

Se	rvi	се	Gr	ou	р
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Growth & Infrastructure	
Communities, Environment, Leisure & Planning	
Resources & Customer Services	

Note:

The charges are inclusive of standard rate VAT (except for charges for South Fens Business Centre and The Boathouse, which are shown excluding VAT) unless they are shown as:

- Exempt (e).
- Non-Business (n)
- Zero Rated (z).

Note: standard rate VAT applicable: from 04.01.11 20%

		Description of Charge		2021/22 Charge £	Proposed 2022/23 Charge £	% Increase	Estimated Additional Income £
PORT	OF W	ISBECH AUTHORITY (NENE PORTS) FEES &	CHARGES	~			
1.	Harb	oour and Light Dues					£5,970
	a.	To Wisbech - per G.T.		0.528 (z)	0.555 (z)	5.1%	,.
	b.	To Sutton Bridge - per G.T.		0.442 (z)	0.465 (z)	5.2%	
	Oil S	Spill Prevention Charge	- per ship per visit	19.80	20.80	5.1%	
2		servancy Dues	- per snip per visit	19.00	20.80	J. 1 /0	£4,720
	a.	To Wisbech - per G.T.		0.395 (z)	0.415 (z)	5.1%	24,7.20
	b.	To Sutton Bridge - per G.T.		0.395 (z)	0.415 (z)	5.1%	
3.	Wha	rfage Dues (Wisbech Only)					£5,330
	(i)	Steel & Iron products	- per tonne	0.531 (z)	0.558 (z)	5.1%	
	(ii)	Timber (Deals, battens, boards etc)	- per cu.m.	0.542 (z)	0.570 (z)	5.2%	
	(iii)	Timber (Plywood, hardboard etc)	- per cu.m.	0.687 (z)	0.722 (z)	5.1%	
	(iv)	Grain, Animal Feeds	- per tonne	0.502 (z)	0.528 (z)	5.2%	
	(v)	Fertilisers, Sand, Salt	- per tonne	0.613 (z)	0.644 (z)	5.1%	
	(vi)	Aggregates	- per tonne	0.613 (z)	0.644 (z)	5.1%	
	(vii)	Bricks	- per tonne	0.531 (z)	0.558 (z)	5.1%	
	(viii)	Scrap Metal	- per tonne	0.850 (z)	0.893 (z)	5.1%	
	(ix)	ISPS Charge	- per ship per visit	35.64 (z)	37.46 (z)	5.1%	
4.	` '	tage and Boarding & Landing Dues	per emp per vielt	33.34 (2)	31.43 (2)	3.1 70	£9,330
	a	For a vessel to Wisbech - total for inward and outward - per G.T.					23,555
		(i) 1000 or below (Minimum - Lump Sur	n)	788.50 (z)	828.71 (z)	5.1%	
		(ii) exceeding 1000		0.789 (z)	0.829 (z)	5.1%	
	b	For a vessel to Sutton Bridge		, ,	, ,		
		- total for inward and outward - per G.T.					
		(i) 1000 or below (Minimum - Lump Sur	n)	739.88 (z)	777.61 (z)	5.1%	
		(ii) exceeding 1000		0.741 (z)	0.779 (z)	5.1%	
	Addi	itional Charges (excluding any charges imposed by terminal op in respect of attendance at ships by boatmen / personnel)	o .				£3,000
	С	Detention If a pilot is detained on board or taken to anoth of extreme weather or other unavoidable cause a charge per hour of up to a maximum of The ship will also be liable for any public transperse the pilot's return to port of boarding and subsisteduring this time.	portation costs of	139.40 (z) 2,091.00 (z)	146.50 (z) 2,197.00 (z)	5.1% 5.1%	
	d	'Dead Ship' For force Majure pilotage of a vessel without the compulsory pilotage rate is as per 4(a) and 4(b)	-	ne			
	е	Harbour Services Vessel movements in harbour area including munmooring and moving berth, Draft Surveys, a	-	139.40 (z)	146.50 (z)	5.1%	
	f	Attendance For pilotage subsequently not required for a tid make ETA/ETD or vessel does not arrive as ac flat rate of		139.40 (z)	146.50 (z)	5.1%	
		For inward passage cancelled following attenda flat rate charge for boarding service of 1 hour p		390.00 (z)	410.00 (z)	5.1%	
	g	Pilot Exemption Certificate Application (Pro For a Master of any vessel over 20m working in without a pilot must apply for a PEC, subject to	the harbour juristiction	ur 300.00	315.00	5.0%	
	h	Pilot Exemption Fee 25% of Full Pilotage (pe	er day)				
	i	Dredging/Bed Levelling (Charge per Hour) Minimum of 3 hours, plus mobilisation (see bel Tariff rates for Dredging/Bed Levelling apply or of Wisbech and Sutton Bridge. Others by nego	ly within the port areas	420.50	442.00	5.1%	

	Description of Charge	2021/22 Charge £	Proposed 2022/23 Charge £	% Increase	Estimated Additional Income
j	Towing (Charge per Hour)	~	~		
	Minimum of 2 hours within the confines of the harbour areas,	400.50 ()	440.00 ()	= 40/	
	plus mobilisation/cancellation time (see below) Minimum of 4 hours for a stern tow from seaward to Sutton	420.50 (z)	442.00 (z)	5.1%	
	Bridge, plus mobilisation time (see below)	420.50 (z)	442.00 (z)	5.1%	
1.	,	120:00 (2)	112.00 (2)	31170	
k	Mobilisation/Cancellation fee Time (Charge per Hour) Charge for passage to place towing vessel on station, with a				
	Minimum of 1 hour.	182.13 (z)	191.42 (z)	5.1%	
	No charge will apply if cancelled 4 hrs before HW	10_110 (_)	(=)		
ı	Surveying				
	Per day or part thereof, hire of equipment	182.00	191.30	5.1%	
	Per hour, for processing results	98.05	103.05	5.1%	
	Cancellation fee of 40% of completed works				
m	Harbour vessel's workboat hire (Charge per hour)				
	Per hour, Minimum 4 hours, small boat hire Orca WB1	268.70 302.75	282.40 318.20	5.1% 5.1%	
	Per hour, minimum 4 hours, small workboat hire Nene Surveyor Per hour, minimum 4 hours, pilot boat hire Nene Pilot, Fenland Pilot	302.75	318.20 410.00	5.1% 5.1%	
	Per hour, minimum 4 hours, Fenlander Tug	420.50	442.00	5.1%	
			-h -ll h . 500 /		
	Charges for i and I above, if during weekends or between 18:00 and 06: Tariff rates for surveying apply only within the port areas of Wisbech and				
n	Marine Works Application	Janon Bridge, Offi	ora by negotiation.		
"	Processing Fee (minimum)	267.00	280.60	5.1%	
0	Duty Officer Call Out Charge			-	
	Out of hours (per hour) - 1600 - 0800	98.05	103.05	5.1%	
р	Marine Works Superintendence - per hour				
	(minimum 1 hour)	98.05	103.05	5.1%	
q	Pilot Ordering				
	All Pilots must be ordered 12 hours before HW, a late notice charge				
	will be applied for each pilot ordered after this time			- 40/	
	Pilots ordered between 12 - 4 hours before HW, a late notice charge No Pilots to be ordered after 4 hours before HW	369.99	388.86	5.1%	
r	Harbour Master Superintendance - per hour				
•	(minimum 1 hour)	128.88	135.45	5.1%	
s	Local Notice to Mariners				
	A charge will apply where the Harbour Authority has to raise a Local Notice to Mariners (LNTM) on behalf of third parties, of	175.00	183.90	5.1%	
Sm	nall Commercial Vessels - Non Resident.				
Мо	ooring on Authority's Pontoons at Sutton Bridge or Wisbech				
		0.05	0.55	4.00/	
	r metre LOA per 24 hours or part there of r metre per 7 days	6.25 27.00	6.55 28.40	4.8% 5.2%	
	•	27.00	20.40	0.270	
Sm	nall Commercial Vessels - Resident/Non Resident				
Ha	rbour & Light Dues & Conservancy Charge per vessel per visit.	22.75 (z)	23.90 (z)	5.1%	
	el Transfer Charge or Permission to fuel from tanker or across thority's property.				
	, ,	40.50	44.05	F 40/	
	r vessel per bunker and subject to 24 hours notice and rbour Master's permission.	42.50	44.65	5.1%	
	·				
	purposes of this tariff addendum, Small Commercial Vessels are med thoses certified under the MCA Small Commercial Code of Practice				
	/or 24 metres LOA or below.				
Co	mmercial Vessels - Lay By Wisbech Commercial Quay				
Foi	r all commercial vessels other than defined small commercial vessels, a				
cha	arge per gross tonne shall apply per entry as follows.	0.90	0.95	5.6%	
۸	anto calculus annota a magnino magnino de constante de la cons				
	entry shall permit a maximum stay of four days after which further layby rthing dues become payable. Minimum 4 days.				
	rbour & Light Dues, Pilotage, Conservancy, ship's waste, oil spill and PS charges as per tariff.				
Wi	sbech ship berths are NAABSA berths and vessels are subject to being				
rec	quired to move on demand. If dead ship, berthing conditions are strictly prior agreement with the Harbour Master.				
VA	T payable where applicable. All charges fall due on demand and before		U. Caracian de la Car		
	T payable where applicable. All charges fall due on demand and before parture unless account facilities have been applied for and approved				

		Proposed		Estimated
Description of Charge	2021/22 Charge £	2022/23 Charge £	% Increase	Additional Income £
Wisbech Yacht Harbour (All Rates include VAT at standard rate)	~	~		£4,590 (a) - (b)
a (i) Pontoon Berths - Contract (Long Term) Berthing Rates				
Standard Term - (Vessel LOA greater than 6.0m)				
	Rate/metre	Rate/metre		
Per annum	£ 155.00	£ 163.00	5.2%	
Per annum outside or inside hammer-head berths	171.00	180.00	5.3%	
Per annum on commercial linear berths	171.00	180.00	5.3%	
Port of Wisbech Authority Annual Licence	16.00 (z)	17.00 (z)	6.3%	
note - Rates apply afloat or for storage ashore but exclude boat lift charges.				
- For vessels arriving mid-term, charges are pro-rata.				
- Rates above apply given payment in full at point of invoice.				
Payment can be staggered but:- Two payments plus 5%				
Four payments plus 9%				
Twelve payments plus 13%				
(ii) Sutton Bridge Moorings charges shown net of VAT (Rates exclude VAT at standard rate)				
Pontoon Berths - Berthing Rates per annum	150.00	150.00	0.0%	
b Pontoon Berths - Non-Contract (Visitor) Berthing Rates				
(Including Port of Wisbech Authority licence contribution)				
	Rate/metre £	Rate/metre £		
Daily - per 24 hours (minimum charge £11.40)	2.20	2.30	4.5%	
Weekly (7 days)	11.00	11.50	4.5%	
Monthly (28 days) April - October Special Events	28.00 POA	29.50 POA	5.4%	
Short Stay Berth (Subject to availability) Max 2 hrs, not overnight	No charge	No charge		
Sail Training Vessels	Less 20%	Less 20%		
Club Rallies of over 2 Boats per visit Narrow Boats over 11m LOA	Less 20% Less 20%	Less 20% Less 20%		
Weather-bound craft maximum of one week	Less 20%	Less 20%		
Winter Storage Afloat	l			
November to March per month	23.50	25.00	6.4%	
Full five months	93.00	98.00	5.4%	
Conditions of Use				
This tariff should be read in conjunction with the Wisbech Yacht Harbour Terms a	and Conditions of Us	e and the		
Berthing Licence.		c and the		
All contracts are subject to availability and all fees payable in advance.				
2 Cancelled contracts will attract a cancellation fee of 15% of the total contract	value.			
3 An administration fee of 10% may be applied to all non-contract charges which vessel which leaves the Yacht Harbour before settlement of an account.	h are invoiced again	st any		
Berthing charges include Port of Wisbech harbour dues, portable water for fill Harbour facilities. NB Visiting craft are not guaranteed an alongside berth an required to raft up.	•			
5 Multi-hulled vessels may be subject to a surcharge of 1.5 times actual rate.				
6 Commercial vessels, (those not designed and/or used for leisure purposes), reference of actual costs as a result of charges levied by Local or Statutory authorities.	ا may be subject to a s ا	surcharge		
7 LOA, (length overall), is the maximum length of any vessel and includes over davits, etc)	ا hangs (push pits, pu 	Il pits, bowsprits,		
Administration charge for visiting vessels leaving without paying dues in full	31.50	33.00	4.8%	
Administration charge for each debtor account referred for collection	115.50	121.50	5.2%	
Administration charge for change in billing method after berthing	31.50	33.00	4.8%	
application is accepted				
c Ancillary Charges All yard services apply from 08:30 to 16:30 Monday to Friday excluding Bank Holidays. Otherwise charges are plus 100%.				£2,000
Any emergency weekend lifting plus 100%				
1 7 3 7	ı		ı	ı l

	Description of Charge	2021/22 Charge £	Proposed 2022/23 Charge £	% Increase	Estimated Additional Income £
(i) B e	oat lifting - Up to 15m LOA or 20 tonnes				
To M	ift Out o yard, including shoring up using boat cradle/stands. Per metre inimum Charge ard charge applies for non-contract rate at Non-Contract (Visitor) Berthing R	18.70 125.00 ates	19.70 132.00	5.3% 5.6%	
Pe	elaunch/Lift onto Trailer er metre. inimum Charge	18.70 125.00	19.70 132.00	5.3% 5.6%	
(ii) V e	essels over 15m LOA and /or 20 tonnes to 55 tonnes plus 30%.				
To	ift Out by yard, including shoring up using boat cradle/stands. Per metre larine Service waiting charge per hour per person	26.00 41.00	27.30 43.00	5.0% 4.9%	
	elaunch/Lift onto Trailer er metre.	26.00	27.30	5.0%	
Ya	ا ard charge applies for non-contract rate at Non-Contract (Visitor) Berthing Ra	ates			
ÌΉ	ift out old in Slings (subject to availability). Per metre, per 30 minutes eturn to water	9.20	9.70	5.4%	
	ire of Yacht harbour Cradles (subject to availabillity) er annum / pro rata per cradle	108.00	113.50	5.1%	
Hi	ire of electric pressure washer (subject to availability). Per use.	35.00	36.80	5.1%	
	ire of petrol pressure washer (subject to availability). Per day. Plus Fuel.	75.00	79.00	5.3%	
	ire of petrol pressure washer (subject to availability). Per week. Plus Fuel. oom Crane Lifting . Max 3 tonnes.	150.00	158.00	5.3%	
` ,	ngine lift, per engine, per hour or part.	75.00	79.00	5.3%	
C	omercial Engine Lift	POA	POA		
	mall boat lift. Per metre each way. inimum charge each way.	16.00 49.00	16.80 52.00	5.0% 6.1%	
	ther Services	-10.00	02.00	01170	
M	larine Services Labour (min 2 hours) or any additional work per hour, including the following:- Cleaning boat yard if left untidy. Boat movement by yard staff (plus Harbour vessel's workboat hire) Mast stepping/unstepping. Pressure wash by yard.	48.50	51.00	5.2%	
M	ast Storage. Per mast up to 12m vessel LOA. Single payment . Over 12m vessel LOA. Single payment.	53.50 75.00	56.50 79.00	5.6% 5.3%	
В	oat Trailer or Cradle Storage (subject to availability of space). p/a	76.50	80.50	5.2%	
	iscellaneous Storage Ancilliary per sq mtr, per annum, ubject to availability and permission	76.50	45.00	-41.2%	
M	arina pump out. Per use, subject to availability.	15.75	16.50	4.8%	
	on boatyard temporary hard standing. Subject to availability. harges as per non contract berting rates.				
Fi	ire of forklift and operator. Up to 2.8 tonne lifts. rst half hour or part. er additional hour	75.00 47.00	79.00 49.50	5.3% 5.3%	
	lectricity				
	y prepaid card from Harbour Office ate Access Card - Yacht Harbour		15.00	NEW	
	uel Pump Dispensing Key - Yacht Harbour		20.00	NEW	
bo	radesmen's Licence. Annual working permit. Tradesmen to work in patyard, yacht harbour or slipway. Subject to insurance and Harbour laster's approval.	95.00	125.00	31.6%	
	lipway aul and launch per metre	45.00	47.50	5.6%	
Sł	horing up. Time and materials basis. lip rent per day per metre.	4.60	4.80	4.3%	
	rab Marsh Work Shop	7.00	4.00	4.5 /6	
Pr	remium under cover boat storage - (short term per month)	160.00	168.00	5.0%	

	2021/22 Charge £	Proposed 2022/23 Charge £	% Increase	Estimated Additional Income £
W > <	< As per AW >	< As per AW >		
-	13.50 5.00	13.50 5.00	0.0% 0.0%	
	4.42 (e) 8.75 (e)	4.65 (e) 9.20 (e)		
٠,	47.52 (e) 94.18 (e)	49.95 (e) 99.00 (e)		
-	18.75 20.80	19.70 21.85	5.1% 5.0%	
	201.65 223.90	211.95 235.30	5.1% 5.1%	
_	2.30 3.15	2.45 3.30	6.5% 4.8%	Room Hire e - g £550
0	38.00 23.50 15.00 19.00	39.95 24.70 15.75 20.00	5.1% 5.1% 5.0% 5.3%	
0 0 0	90.00 66.00 34.00	94.60 69.35 35.75	5.1% 5.1% 5.1%	
0 0 0	46.00 160.00 116.00 53.50 76.00	48.35 168.15 121.90 56.25 79.90	5.1% 5.1% 5.1% 5.1% 5.1%	
0	76.00 70.00 59.00	73.60 62.00	5.1% 5.1% 5.1%	
0	186.00 140.00	195.50 147.15	5.1% 5.1% 5.1%	
0	386.00 317.00	405.70 333.20	5.1% 5.1%	

Growth & Infrastructure

		Description of Charge	2021/22 Charge £	Proposed 2022/23 Charge £	% Increase	Estimated Additional Income £
9. <u>T</u>	he Bo	athouse, Wisbech charges shown net of VAT				
*	a. b. c.	the minimum - per square foot and; the maximum (suites GF1 to FF38) - per square foot the maximum (suites FF39 & FF40) - per square foot	18.75 20.80 22.85	19.70 21.85 24.00	5.1% 5.0% 5.0%	
*	d. e. f.	the minimum - per square metre and; the maximum - per square metre the maximum (suites FF39 & FF40) - per square metre	201.65 223.90 245.85	211.95 235.30 258.40	5.1% 5.1% 5.1%	
	g.	Catering Tea and coffee per head Orange Juice per jug	2.30 3.15	2.45 3.30	6.5% 4.8%	Room Hire e - g £650
**	h.	Weekday room charges (Mon-Fri 8.30-1700) External rate - per hour Richard Young Large Lambton/Young 1 or 2 The Gallery Meeting rooms	38.00 23.50 21.50 15.00	39.95 24.70 22.60 15.75	5.1% 5.1% 5.1% 5.0%	
		External rate - per half day (Mon-Fri 8.30-12.30 or 13.00-1700) Richard Young Large Lambton/Young 1 or 2 The Gallery Meeting rooms	90.00 66.00 60.00 34.00	94.60 69.35 63.00 35.75	5.1% 5.1% 5.0% 5.1%	
		External rate - per full day Richard Young Large Lambton/Young 1 or 2 The Gallery Meeting rooms	160.00 116.00 106.00 53.50	168.15 121.90 111.40 56.25	5.1% 5.1% 5.1% 5.1%	
**	i.	Evenings/Weekend room charges External rate - per hour Richard Young Large Lambton/Young 1 or 2	70.00 59.00	73.60 62.00	5.1% 5.1%	
		External rate - per half day Richard Young Large Lambton/Young 1 or 2	186.00 140.00	195.50 147.15	5.1% 5.1%	
		External rate - per full day Richard Young Large Lambton/Young 1 or 2	386.00 317.00	405.70 333.20	5.1% 5.1%	
*		e applied when market forces dictate iness Premises Tenant rates at 75% of External Rate (ie. 25% discount	()			

	Communities, Environment, Leisure & Planning			
Description of Charge	2021/22 Charge £	Proposed 2022/23 Charge £	% Increase	Estimated Additional Income £
1. Licences and Certificates a. Unfit Food Certificates (i) - per hour inclusive of travelling expenses (ii) - minimum charge b. Food Hygiene Rating Scheme (FHRS) Re-scoring food businesses upon request (fee set to recover cost) c. Export Certificates per hour inclusive of travel d. Acupuncture/Cosmetic piercing/Electrolysis/Semi-permanent skin colouring (i) - Licence fee (ii) - renewal/transfer/variation e. Detained Food - Recovery of commercial storage costs f. Copy licence or certificate	84.00 (n) 44.00 (n) 100.00 84.00 (n) 158.00 (n) 44.00 (n) Cost Recovery 10.50 (n)	85.00 (n) 45.00 (n) 100.00 85.00 (n) 160.00 (n) 45.00 (n) Cost Recovery 10.50 (n)	2.3% 0.0% 1.2% 1.3% 2.3%	
2. Stray Dogs Return of Stray Dog plus kennelling fee plus administration fee - per day or part thereof - per dog - per dog - per dog	47.00 (n) 10.00 (n) 15.00	47.00 (n) 10.00 (n) 15.00		
Training Courses a. FDC Refresher, COSHH; Risk Assessment; Manual Handling b. FDC regulatory business support pack (hourly rate - coaching plus travel) c. Safer Food Better Business Training Pack	40.00 (e) 84.00 (e) 25.00 (e)	40.00 (e) 85.00 (e) 25.00 (e)	1.2%	
4. Process Authorisation Fees a. Application fees Standard Additional fee for operating without a permit Petrol Vapour Recovery I, Small Waste Oil Burner and Dry Cleaners Reduced Fee Activities Petrol Vapour Recovery I and II combined Other Reduced Fee Activities Reduced Fee Activities: Additional fee for operating without a permit Standard Mobile Plant for the 1st & 2nd applications for the 3rd to 7th applications for the 8rd and subsequent applications Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts	1,579.00 (n) 1,137.00 (n) 148.00 (n) 246.00 (n) 360.00 (n) 68.00 (n) 1,579.00 (n) 943.00 (n)	1,579.00 (n) 1,137.00 (n) 148.00 (n) 246.00 (n) 346.00 (n) 68.00 (n) 1,579.00 (n) 943.00 (n)	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
b. Annual Subsistence Charge Standard Process (Low) Standard process Medium Standard process Medium Standard process High Reduced fee activities Low/Med/High PVR I & II combined Other Reduced Fee Activities Low/Med/High Standard Mobile Plant 1st & 2nd permits Low/Med/High Standard Mobile Plant 1st & 2nd permits Low/Med/High for the 3rd to 7th permits Low/Med/High 8th and subsequent permits Low/Med/High Late payment Fee * the additional amounts in brackets must be charged where a permit is for a combined Part B and waste installation Where a Part B installation is subject to reporting under the E-PRTR Regulation, add an extra £99 to the above amounts	£739 (+£99)* (n) £1111 (+149)* (n) £1672 (+198)* (n) £76 / £151 / £227 (n) £108 / £216 / £326 (n) £218 / £349 / £524 (n) £218 / £349 / £524 (n) £368 / £590 / £884 (n) £189 / £302 / £453 (n)	£1672 (+198)* (n) £76 / £151 / £227 (n) £108 / £216 / £326 (n) £218 / £349 / £524 (n) £618 / £989 / £144 (n) £368 / £590 / £884 (n)	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
c. Transfer and Surrender Standard process transfer Standard process partial transfer New operator at low risk reduced fee activity (extra one-off subsistence charge - see Art 15(2) of charging scheme) Surrender: all Part B activities Reduced fee activities: transfer Reduced fee activities: partial transfer d. Temporary transfer for mobiles First transfer Repeat following enforcement or warning e. Substantial change	162.00 (n) 476.00 (n) 75.00 (n) 0.00 (n) 0.00 (n) 45.00 (n) 51.00 (n)	0.00 (n) 45.00 (n) 51.00 (n) 51.00 (n)	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
Standard process Standard process where the substantial change results in a new PPC activity Reduced fee activities 5. Food Premises	1,005.00 (n) 1,579.00 (n) 98.00 (n)	1,005.00 (n) 1,579.00 (n) 98.00 (n)	0.0%	
6. Ship Sanitation Certificates Per Vessel (Gross Tonnage) Up to 1,000 1,001 - 3,000 3,001 - 10,000 10,001 - 20,000 20,001 - 30,000 Over 30,000 Vessel capacity between 50 & 1,000 persons Extensions * Increases as per the Association of Port Health Authorities Recommeded Charges.	105.00 (n) 140.00 (n) 210.00 (n) 270.00 (n) 345.00 (n) 405.00 (n) 405.00 (n) 690.00 (n) 75.00 (n)	110.00 (n) 150.00 (n) 220.00 (n) 285.00 (n) 365.00 (n) 425.00 (n) 425.00 (n) 725.00 (n) 80.00 (n)	7.1% * 4.8% * 5.6% * 5.8% * 4.9% * 4.9% * 5.1% *	
7. Private Water Supply Regulations 2009 Currently set in line with guidance. a Risk Assessment (each assessment) - recover costs b Sampling (each visit) - recover costs c Investigation (each investigation) - recover costs d Granting an authorisation (each authorisation) - recover costs e Analysing a sample taken under Regulation 10 - recover costs taken during check monitoring - recover costs taken during audit monitoring - recover costs	max £500 (n) max £100 (n) max £100 (n) max £100 (n) max £25 (n) max £100 (n) max £500 (n)	max £500 (n) max £100 (n) max £100 (n) max £100 (n) max £25 (n) max £100 (n) max £200 (n)	0.0% 0.0% 0.0% 0.0%	

Communities, Environment, Leisure & Planning

		Communities, Environment, Leisure & Planning			
	Description of Charge	2021/22 Charge £	Proposed 2022/23 Charge £	% Increase	Estimated Additional Income £
8.	Burial Grounds	-	-		£13,350
	For the purpose of the Cemetery Fees, a 'Resident' is defined as a person who at the time of death was a resident of the Fenland District a former resident who left the Fenland District within two years prior to the date of death to live in a residential nursing or care home.	trict OR			
	The fee for the interment and purchase of the Exclusive Right of Burial will at all times be based upon the residency of the deceased.				
•	a. Interment Fee for Residents (Including Memorial Safety Inspection Fee) Monday to Friday (excluding Bank Holiday) (i) a still-born or child up to 12 years (Childrens Section) (ii) any person (Lawn Area) (iii) any person (Traditional Area) (iv) for the interment of single casket of cremated remains (v) for the interment of additional cremated remains at the same time as (iii) to (v) above	0.00 (n) 955.00 (n) 1,075.00 (n) 270.00 (n) 56.00 (n)	0.00 (n) 1,004.00 (n) 1,130.00 (n) 284.00 (n) 59.00 (n)	5.1% 5.1% 5.2% 5.4%	
-	b. Interment Fee for Non-Resident 100% added to fees set out in a.				
•	c. Exclusive Rights of Burial in an Earthen Grave for Residents 6 ft. x 3 ft. Childrens Plot 9 ft. x 4 ft. Adult Plot (Lawn Area) 9 ft. x 4 ft. Adult Plot (Traditional Area) Cremated remains, size 2ft x 2ft Note 1(a): If ground conditions allow; two standard coffins may be placed in a single grave space Note 1(b): If ground conditions do not allow two standard coffins to be placed in a single grave space	92.00 (n) 785.00 (n) 1,005.00 (n) 203.00 (n)	97.00 (n) 825.00 (n) 1,056.00 (n) 214.00 (n)	5.4% 5.1% 5.1% 5.4%	
	then a second grave space will be required at the above rate Note 2 : American style caskets require one grave space per casket d. Exclusive Rights of Burial in an Earthen Grave for Non Residents				
	100% added to fees set out in c.				
•	e. Premium Plots - Exclusive Rights of Burial in an Earthen Grave for Residents 100% added to fees set out in c.				
1	f. Premium Plots - Exclusive Rights of Burial in an Earthen Grave for Non-Residents 100% added to fees set out in e.				
,	g. Transfer of Ownership of Exclusive Rights Transfer of Ownership (Internment of ER Holder) Transfer of Ownership	37.00 (n) 74.00 (n)	39.00 (n) 78.00 (n)	5.4% 5.4%	
	h. Choosing Plot for Exclusive Rights of Burial Visiting cemetery with cemetery staff to choose plot	66.00	69.00	4.5%	
i	i. Exhumation of Coffin - minimum charge	POA	POA		
j	 Exhumation of Cremated remains - minimum charge Monuments, Gravestones, Tablets and Monumental Inscription For the right to erect or place on a grave or vault, in respect of which an exclusive right of burial has been granted: 	POA	POA		
	Additional added Inscription Single Memorial headstone not exceeding 3 ft. in height - Child Section Single Memorial headstone not exceeding 3 ft. in height on single plinth - Adult Lawn Section Single Memorial headstone not exceeding 3 ft. in height on double plinth - Adult Lawn Section Double Memorial headstone not exceeding 3 ft. in height on double plinth - Adult Lawn Section Double Memorial headstone not exceeding 3 ft. in height on double plinth - Adult Lawn Section Kerb Set &/or Flatstone Child Plot 6 ft x 3 ft (Traditional Area) Kerb Set &/or Flatstone Adult Plot (Single Traditional Area) Kerb Set &/or Flatstone Adult Plot (Double Traditional Area)	92.00 (n) 143.00 (n) 203.00 (n) 305.00 (n) 365.00 (n) 143.00 (n) 335.00 (n) 645.00 (n)	97.00 (n) 150.00 (n) 213.00 (n) 320.00 (n) 384.00 (n) 150.00 (n) 352.00 (n) 678.00 (n)	5.4% 4.9% 4.9% 4.9% 5.2% 4.9% 5.1%	
	Single Vase - Not exceeding 10" in diameter and 8" in height Single Tablet - 18" x 18" with or without Vase on any single grave or cremation plot Double Tablet - 42" x 18" with or without Vase on any double grave or cremation plot Note A vase without any inscription requires no exclusive rights	77.00 (n) 203.00 (n) 305.00 (n)	81.00 (n) 214.00 (n) 320.00 (n)	5.2% 5.4% 4.9%	
ı	Burial Information Interment information & historical records - up to 5 names/graves Interment information & historical records (accompanied) - up to 2 hrs	28.00 (n) 61.00 (n)	29.00 (n) 64.00 (n)	3.6% 4.9%	
	m. Cemetery Keys Provision of cemetery gate keys Refunds for cemetery gate keys will be provided on production and original receipt.	20.00 (n)	20.00 (n)	0.0%	
	n. Short Notice Fee Internment arrangements required with less than 2 working days	84.00 (n)	88.00 (n)	4.8%	

	Communities, Environment, Leisure & Planning							
		Desc	cription of Charge	2021/22 Charge £	Proposed 2022/23 Charge £	% Increase	Estimated Additional Income £	
9. Commercial and Chargeable Household Waste (Standard Prices Per Collection)*								
а	. General Waste (Con	nmercial)						
	Sacks -		ivalent for 25 to 99 sacks (min 25) ivalent for 100 or more sacks in a single transaction	2.25 (n) 2.10 (n)	2.25 (n) 2.10 (n)	0.0% 0.0%		
	Wheeled Bins -	240 litre 360 litre 660 litre	20kgs maximum contents weight** 30kgs maximum contents weight** 55kgs maximum contents weight**	7.45 (n) 8.00 (n) 11.50 (n)	7.45 (n) 8.00 (n) 11.50 (n)	0.0% 0.0% 0.0%		
		1,100 litre	90kgs maximum contents weight**	16.00 (n)	16.00 (n)	0.0%		
b	. Mixed Dry Recycling	g (Commercial)						
	Sacks - (Purple)		ivalent for 25 to 99 sacks (min 25) ivalent for 100 or more sacks in a single transaction	1.75 (n) 1.65 (n)	1.75 (n) 1.65 (n)	0.0% 0.0%		
	Wheeled Bins -	240 litre 360 litre		3.75 (n) 4.60 (n)	3.75 (n)	0.0% 0.0%		
		660 litre		6.25 (n)	4.60 (n) 6.25 (n)	0.0%		
	Not	1,100 litre	ad 660 litra upad for gloss battles	8.25 (n)	8.25 (n)	0.0%		
		-	id 660 litre used for glass bottles					
c	. General Waste from			450 (1)	4 50 ()	0.00/		
	Tags - (Green)		alent (min 100 including equivalent number of black sacks)	1.50 (n)	1.50 (n)	0.0%		
	Wheeled Bins	240 litre 360 litre	20kgs maximum contents weight** 30kgs maximum contents weight**	4.95 (n) 5.25 (n)	4.95 (n) 5.25 (n)	0.0% 0.0%		
		660 litre	55kgs maximum contents weight**	7.50 (n)	7.50 (n)	0.0%		
		1,100 litre	90kgs maximum contents weight**	10.25 (n)	10.25 (n)	0.0%		
d	. Mixed Dry Recycling	g from Charity Sh	ops and Schools***					
	Wheeled Bins	660 or 1100 litre	e (customer choice)	5.00 (n)	5.00 (n)	0.0%		
е	. General Waste (Exc	ess Weight/Side	Waste Charge) per part or whole 5kg over 'maximum contents weight'	1.10 (n)	1.10 (n)	0.0%		
f.	Clinical Waste from	domestic househ	nolds****					
	Sacks/Sharps Boxes	- per collection vi	sit charge (note : collection service only, sacks and/or sharps boxes are not provided)	8.00 (n)	8.00 (n)	0.0%		
g	. Chargeable Garden	Waste Service						
	Wheeled Bin**** - 24	40 litre	Annual Subscription Fee if paid by Annual Direct Debit in advance	38.00 (n)	(pric 38.00 (n)	e for 2022/23 of 0.0%	already set)	
	Wheeled Bin**** - 24		Annual Subscription Fee if paid by Card or Cash	45.00 (n)	45.00 (n)	0.0%		
h	Supplies Paper wheeled bin lir Clear or Black Sacks			1.85 22.00 (n)	1.85 22.00 (n)	0.0% 0.0%		
i.	Commercial Food W Two Wheeled Bins -		s collected	7.00 (n)	7.00 (n)	0.0%		
j.	Food Waste from CI							
	Two Wheeled Bins -			5.00 (n)	5.00 (n)	0.0%		
k	. Monthly rental of wh	heeled bins (appli	es only to low frequency collections; < 1/wk)	5.00 (n)	5.00 (n)	0.0%		
**	Bins exceeding this v Applies to business *** Fee waivered where	weight will be cha ses and organisat e it will cause fina	irect debit reductions and similar rates may be applied by Head of Service rged additional weight charge as per (e.) ions recognised within the Council's Chargeable Household Waste Policy incial hardship at discretion of Director ed due to collection restrictions					
10. <u>B</u>	ulky Household Waste	<u>e</u>						
	(i) Each household	item above 5 item	items per visit including fridges (minimum charge) s including fridges ive charge in cases of severe hardship	30.00 (n) 7.50 (n)	30.00 (n) 7.50 (n)	0.0% 0.0%		
11. <u>D</u>	Provision of New an	nd Replacement 2	40Ltr Bins Green, Brown or Blue	20.00 (-)	20.00 ()	0.00/		
	a. Supply of one unb. Supply 2 x 240lt		ame delivery	30.00 (n) 50.00 (n)	30.00 (n) 50.00 (n)	0.0% 0.0%		
			ame delivery (including to individual new or renovated property)	70.00 (n)	70.00 (n)	0.0%		
	d. Supply 1 x 600lt or 1100lt domestic wheeled bin to new multiple occupancy property 212.00 (n) 212.00 (n) 0.0%							
12. G	iraffiti Removal Servic	<u> </u>						
-	Domestic Premises and Charities							
			ccasion per annum (cost of materials) quent occasions (cost of materials & labour)	12.50 50.00	12.50 50.00	0.0% 0.0%		
	Commercial Premis	es						
	c. Graffiti treatment	t or removal (per h	our)	50.00	50.00	0.0%		
13. <u>P</u>	a. Sale of RADAR I b. Toilet entrance for		allow for charging)	5.00 (z) 0.20 (n)	5.00 (z) 0.20 (n)	0.0% 0.0%		
	2. Table State of the State of							

Communities, Environment, Leisure & Planning

14. Markets	Communities, Environment, Leisure & Franning						
Markets Licensees - Full Charge 12.10 (a) 12.10 (b) 0.0% 0.0	Description of Charge	Charge	2022/23 Charge		Estimated Additional Income		
a. March b. Chatteris (per 3 mx Sm space) c. Whittisey (per 3 mx S	14. Markets	-			~		
a. March b. Chatteris (per 3 mx Sm space) c. Whittisey (per 3 mx S	Licensees Full Charge						
b. Chatteries (per am x 2m space) c. Whittlesey (per 3m x 2m space) c. Whittlesey (per 3m x 2m space) c. Whittlesey (per 3m x 2m space) d. 6.50% c. Whittlesey (per 3m x 2m space) c. Whittlesey (per 3m x 3m space) c. Whittlesey (per 3m x 3m space) c. Whittlesey (per 3m x 3m space) d. 6.50% d. 6.50		12 10 (a)	12 10 (a)	0.0%			
C. Whittlesey Ger 3m x 3m space) 9.20 (e) 9.20							
Discount given for balverse order payments 6.50% 6.50% Casual Trades							
Casaual Traders		` 1		0.070			
Additional seasonal premium will be added to all casual fees (Sasonan Premium 1 Spet of 30 December) a. March (Seasonal Premium 1 Spet of 30 December) a. March (Seasonal Premium 1 Spet of 30 December) a. March b. Chatteris (per 3m x 3m space) b. Chatteris (per 3m x 3m space) c. Whittisesy (per 3m x 3m space) c. Whittisesy (per 3m x 3m space) c. Whittisesy (per 3m x 3m space) c. Casual (per 3m x 3m space) c. Sastude c. Whittisesy c. Sastude c.		6.50%	6.50%				
(Sasonal Promium 1 Sapt to 31 December) a. March (per 3m x3m space) b. Chatteris (per 3m x3m space) c. Whittisesy (per 3m x3m space) c. Unitselvesy (per 3m x3m space) c. Whittisesy (per 3m x3m spac							
a. March (per 3m x 3m space) b. Chatteris (per 3m x 3m space) c. Whittiesey (per 3m x 3m space) c. Whittiesey (per 3m x 3m space) c. Licensees (per 3m x 3m space) c. Summer c. Sum c. Summer c. Summer c. Summer c. Summer c. Summer c. Summer c. Sum c. Summer c. Summer c. Summer c. Sum c. Summer c. Summer c. Sum c. Can c. Summer c. Summer c. Sum c. Can c. C		1.00 (e)	1.00 (e)	0.0%			
b. Chatteris (per 3m x 3m space) c. Whittesey (per 3m x 3m space) 13.35 (e) 13.35 (e) 13.35 (e) 0.0% Markets - Non Market Days Trading on Chatteris Market Place on Non-Market Days (Tuesdays only) - Casual (per 3m x 3m space) - Casual (per 3m x 3m							
C. Whittlesey							
Markets - Non Market Days Trading on Chatteris Market Place on Non - Market Days (Tuesdays only) - Licensees 9.30 (e) 9.30 (e) 0.0% - Casual (per 3m x 3m space) 9.30 (e) 13.30 (e) 13.30 (e) 0.0% Note: For all markets extra space is sold pro-rata to the above charges Free free free Charity Stall at March on Saturdays (no salid provided on other days or markets) 570 (e) 570 (e) 0.0% 15. Fairs a. Chatteris - Summer . Spring .							
Trading on Chatteris Market Place on Non - Market Days (Tuesdays only) - Lensees (er 3m x 3m space) 9,30 (e) 13,30 (e) 13,30 (e) 13,30 (e) 0.0% Note: For all markets extra space is sold pro-rata to the above charges	c. Whittlesey (per 3m x 3m space)	13.35 (e)	13.35 (e)	0.0%			
Trading on Chatteris Market Place on Non - Market Days (Tuesdays only) - Lensees (er 3m x 3m space) 9,30 (e) 13,30 (e) 13,30 (e) 13,30 (e) 0.0% Note: For all markets extra space is sold pro-rata to the above charges	Markets, Non Market Dave						
- Licensees (per 3m x 3m space) - Casual (per 3m x 3m space) Note:- For all markets extra space is sold pro-rata to the above charges Charity Stall at March on Saturdays (no stall provided on other days or markets) 15. Fairs a. Chatteris - Summer b. March - Statute - Spring - Spring - Spring - Spring - Summer - Spring - S							
Note:- For all markets extra space is sold pro-rate to the above charges Note:- For all markets extra space is sold pro-rate to the above charges Chartry Stall at March on Saturdays (no stall provided on other days or markets)		9 20 (0)	9 20 (5)	0.0%			
Note:- For all markets extra space is sold pro-rate to the above charges Charity Stall at March on Saturdays (no stall provided on other days or markets) 15. Fairs 16. Chatteris 17. Chatteris 18. Chatteris 18. Chatteris 18. Summer 18. Spring 18. Spring 18. Summer 18. Spring 18. Statute 18. Spring 1	(i - i - j - j - j - j - j - j - j - j -		, ,				
Charity Stall at March on Saturdays (no stall provided on other days or markets)	- Casuai (per siii A siii space)	13.30 (e)	13.30 (e)	0.0 /6			
15. Fairs 2. 2. 2. 2. 2. 2. 2. 2	Note:- For all markets extra space is sold pro-rata to the above charges						
15. Fairs	Charles Obell at March on Catardaya	£	£				
15. Fairs a. Chatter's - Summer - Statute - Spring - Summer - Spring - Summer - Spring - Summer - Summer - Spring - Summer - Summer - Summer - Spring - Summer - Sum		Tree	Tree				
a. Chatteris - Summer 570 (e) 570 (e) 0.0% b. March - Statute - Statute 2.525 (e) 2.525 (e) 2.525 (e) 0.0% c. Whittlesey - Summer 335 (e) 335 (e) 335 (e) 0.0% - Autumn 335 (e) 335 (e) 335 (e) 0.0% - Spring 335 (e) 335 (e) 335 (e) 0.0% - Spring 335 (e) 335 (e) 335 (e) 0.0% - Statute 3,550 (e) 3,550 (e) 3,550 (e) 0.0% - Mart 7,800 (e) 7,800 (e) 7,800 (e) 16. "Four Seasons Events" Charges for the events in Wisbech, Whittlesey, Chatteris & March are to be agreed in consultation with the partners 17. Hire Permits FDC Licenced Premises a. Events for each full single day, with up to 499 people attending at any one time, with or without a licensable activity. weekdays & saturdays 127.00 127.00 0.0% b. Events for each full single day, with 500 & 4,999 people attending at any one time, with or without a licensable activity. weekdays & saturdays 215.00 215.00 0.0% c. Events for each full single day, with over 5,000 people attending at any one time, with or without a licensable activity. weekdays & saturdays 0 application on							
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b. March - Statute - Statute - Statute - Spring		570 (e)	570 (e)	0.0%			
- Spring							
c. Whittlesey - Summer - Autumn - Spring - Autumn - Spring - Sprin							
- Autumn - Spring - Statute - Statute - Mart - Statute - Mart - Statute - Mart -							
- Spring d. Wisbech - Statute - Statute - Mart - Mart - Statute - Mart - Mart - Mart - Statute - Mart - Mart - Statute - Mart - Mart - Mart - Statute - Mart - Mart - Mart - Mart - Mart - Mart - Statute - Mart -							
d. Wisbech - Statute - Mart 3,650 (e) 7,800 (e							
- Mart 16. "Four Seasons Events" Charges for the events in Wisbech, Whittlesey, Chatteris & March are to be agreed in consultation with the partners 17. Hire Permits							
16. "Four Seasons Events" Charges for the events in Wisbech, Whittlesey, Chatteris & March are to be agreed in consultation with the partners 17. Hire Permits FDC Licenced Premises a. Events for each full single day, with up to 499 people attending at any one time, with or without a licensable activity. Weekdays & saturdays sundays & bank holidays b. Events for each full single day, with 500 & 4,999 people attending at any one time, with or without a licensable activity. Weekdays & saturdays weekdays & saturdays and saturdays with or without a licensable activity. Weekdays & saturdays weekdays & saturdays and saturdays with or without a licensable activity. Weekdays & saturdays weekdays & saturdays and saturdays and saturdays on application o							
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Charges for the events in Wisbech, Whittlesey, Chatteris & March are to be agreed in consultation with the partners 17. Hire Permits FDC Licenced Premises a. Events for each full single day, with up to 499 people attending at any one time, with or without a licensable activity. Weekdays & saturdays sundays & bank holidays b. Events for each full single day, with 500 & 4,999 people attending at any one time, with or without a licensable activity. Weekdays & saturdays weekdays & saturdays sundays & bank holidays c. Events for each full single day, with over 5,000 people attending at any one time, with or without a licensable activity. Weekdays & saturdays sundays & bank holidays c. Events for each full single day, with over 5,000 people attending at any one time, weekdays & saturdays sundays & saturdays on application on applicatio	16 "Four Seasons Events"						
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with or without a licensable activity. Weekdays & saturdays sundays & bank holidays b. Events for each full single day, with 500 & 4,999 people attending at any one time, with or without a licensable activity. Weekdays & saturdays sundays & bank holidays c. Events for each full single day, with over 5,000 people attending at any one time, with or without a licensable activity. Weekdays & saturdays sundays & bank holidays c. Events for each full single day, with over 5,000 people attending at any one time, with or without a licensable activity. Weekdays & saturdays sundays & bank holidays on application							
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b. Events for each full single day, with 500 & 4,999 people attending at any one time, with or without a licensable activity. c. Events for each full single day, with over 5,000 people attending at any one time, with or without a licensable activity. weekdays & saturdays sundays & bank holidays on application on application on application on application							
with or without a licensable activity. Weekdays & saturdays sundays & bank holidays 215.00 sundays & bank holidays 262.00 sundays & bank holidays on application on appl	ournays a barn rivinays	127.00	127.00	0.076			
with or without a licensable activity. weekdays & saturdays sundays & bank holidays 215.00 sundays & bank holidays 262.00 sundays & bank holidays sundays sundays & bank holidays sundays sundays & bank holidays sundays	b. Events for each full single day with 500 & 4,999 people attending at any one time.						
sundays & bank holidays c. Events for each full single day, with over 5,000 people attending at any one time, with or without a licensable activity. weekdays & saturdays sundays & bank holidays on application on application on application on application		215.00	215.00	0.0%			
c. Events for each full single day, with over 5,000 people attending at any one time, with or without a licensable activity. weekdays & saturdays sundays & bank holidays on application on application on application on application							
with or without a licensable activity. weekdays & saturdays sundays & bank holidays on application on application on application on application	Canady & Canady		232.00	5.5 /5			
with or without a licensable activity. weekdays & saturdays sundays & bank holidays on application on application on application on application	c. Events for each full single day, with over 5,000 people attending at any one time,						
sundays & bank holidays on application on application		on application	on application				
d Any Commercial Events	,-						
u. Any Commonia Events	d. Any Commercial Events	on application	on application				
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	Communic	ies, Environment, Leisure	a riaiiiiiig	
Description of Charge	2021/22 Charge	Proposed 2022/23 Charge	% Increase	Estimated Additional Income
	£	£		£
18. Travellers Sites - in consultation with Cambs CC a. Newbridge Lane, Wisbech - per pitch per week b. Turf Fen, Murrow - per pitch per week c. Seadyke Bank, Murrow - per pitch per week d. Fenland Way, Chatteris - per pitch per week e. Sandbank, Wisbech St Mary - per pitch per week 2021/22 Breakdown : Rent £74.06; Water £8.29 (direct recharge) per week 2022/23 Breakdown : Rent £76.35; Water £8.55 (direct recharge) per week	52 wks 82.35 (e) 82.35 (e) 82.35 (e) 82.35 (e) 82.35 (e)		3.1% 3.1% 3.1%	£8,060
19. Homeless Persons				
Creek Road, Hostel Unit One & Two Daily Rent Unit One & Two Daily Service Charge Unit Three, Four, Five & Six Daily Rent Unit Three, Four, Five & Six Daily Service Charge Unit Seven Daily Rent Unit Seven Daily Rent Unit Seven Daily Service Charge	52 wks 8.08 (n) 0.86 (n) 6.92 (n) 0.71 (n) 15.01 (n) 2.21 (n)	7.13 (n) 0.73 (n) 15.48 (n)	3.1% 3.1% 3.1% 3.1%	£650
Temporary Accommodation (Leased from Clarion) 77 West Street, Chatteris 58 Burcroft Road, Wisbech 32 Magazine Close, Wisbech 2 Hawthorne Avenue, Wisbech 15 Victoria Place, Wisbech 3 West Street, Wisbech 19 Duke Street, Wisbech 26 Burnsfield Estate, Chatteris 51 Peyton Avenue, March	121.45 (n) 116.90 (n) 127.80 (n) 123.95 (n) 105.40 (n) 113.80 (n) 105.40 (n) 123.95 (n) 123.95 (n)	127.80 (n) 123.95 (n) 105.40 (n) 113.80 (n) 105.40 (n) 123.95 (n)	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
20. CCTV Viewing Footage - per hour	51.75	54.35	5.0%	
subject to a minimum charge of External Hardrives - to be supplied to FDC	103.50	108.50	4.8%	
per CD per DVD per Video print	3.95 9.20 1.40	4.15 9.65 1.45	5.1% 4.9% 3.6%	
21. Development Services				
Building Control Fees - The Council part of the CNC Building Control Partnership. Fees are set by CNC consistent across all authorities in the partnership.				
b. Planning Fees - these are currently statutory fees.	Contact the Planning Tea	nm for details.	0.0%	
c. Planning - Pre-application enquiry fees.	Contact the Planning Tea	m for details.	0.0%	
d. Process applications to Custom and Self Build Housing Register	30.00	30.00	0.0%	
e. Provision of Documents and Information (i) Local Plan (Full)	42.15 14.10 7.10 7.10 0.35 14.10 14.10 14.10	42.15 14.10 7.10 7.10 0.35 14.10 14.10 14.10	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
f. Other Documents and Plans (Copies and Fax)				
(i) Search fee per 5 minutes A4 A3	0.35 0.35	0.35 0.35	0.0% 0.0%	
(ii) Plan prints A0 A1	1.25 0.70	1.25 0.70	0.0% 0.0%	
(iii) Plan negatives - per copy A0 A1	35.00 16.95	35.00 16.95	0.0% 0.0%	
g. Invoicing Charge	10.70	10.70	0.0%	
h. Provision of Planning and Engineering Information Decision notices & completion certificate (i) Building Regulations reference number provided (ii) Building Regulations reference number NOT provided Letter of Comfort i. Completion of Questionnaires/Surveys for Commercial Bodies	14.00 63.20 41.90 42.15	14.00 63.20 41.90 42.15	0.0% 0.0% 0.0% 0.0%	
j. Recovery of officer time in relation to the carrying out of Statutory functions for Enforcement action and works commissioned by the Council and the monitoring pursuant to the Building Act 1984	hourly rate x time	hourly rate x time		

		Proposed		Estimated
Description of Charge	2021/22 Charge	2022/23 Charge	% Increase	Additional Income
22. Licensing	£	£		£
a. Part 5 Gambling Act 2005 (wef 01.09.07)				
Initial Registration	40.00 (n)	40.00 (n)	0.0%	
Annual Renewal	20.00 (n)	20.00 (n)	0.0%	
b. Gambling Act 2005 - Permits and Registrations				
New Application Gaming Machines notification for up to 2 machines	50.00 (n)	50.00 (n)	0.0%	
Gaming Machines initial fee for more than 2 machines	150.00 (n)	150.00 (n)	0.0%	
Club Gambling Permit Club Machine Permit	200.00 (n) 200.00 (n)		0.0% 0.0%	
Prize Gaming Permit	300.00 (n) 300.00 (n)	300.00 (n)	0.0%	
Unlicensed Family Entertainment Centre Annual Fee	300.00 (11)	300.00 (n)	0.0%	
Gaming Machines initial fee for more than 2 machines	50.00 (n)	50.00 (n)	0.0%	
Club Gambling Permit Club Machine Permit	50.00 (n) 50.00 (n)	50.00 (n) 50.00 (n)	0.0% 0.0%	
Renewal Application	(,	55.55 ()	0.070	
Club Gambling Permit	200.00 (n)	200.00 (n)	0.0%	
Club Machine Permit Prize Gaming Permit	200.00 (n) 300.00 (n)	200.00 (n) 300.00 (n)	0.0% 0.0%	
Unlicensed Family Entertainment Centre	300.00 (n)	300.00 (n)	0.0%	
Transitional Application Gaming Machines initial fee for more than 2 machines	100.00 (n)	100.00 (n)	0.0%	
Club Gambling Permit	100.00 (n)	100.00 (n)	0.0%	
Club Machine Permit Prize Gaming Permit	100.00 (n) 100.00 (n)	100.00 (n) 100.00 (n)	0.0% 0.0%	
Unlicensed Family Entertainment Centre	100.00 (n)		0.0%	
Variation Application	400.00	400.00	0.007	
Gaming Machines initial fee for more than 2 machines Club Gambling Permit	100.00 (n) 100.00 (n)	100.00 (n) 100.00 (n)	0.0% 0.0%	
Club Machine Permit	100.00 (n)		0.0%	
Variation Application Transfer Application	25.00 (n)	25.00 (n)	0.0%	
Club Fast track for gaming or gaming machine	23.00 (11)	23.00 (11)	0.076	
Club Gambling Permit	100.00 (n)	100.00 (n)	0.0%	
Club Machine Permit	100.00 (n)	100.00 (n)	0.0%	
Change of Name Gaming Machines initial fee for more than 2 machines	25.00 (n)	25.00 (n)	0.0%	
Prize Gaming Permit	25.00 (n)	25.00 (n)	0.0%	
Unlicensed Family Entertainment Centre Copy of Permit	25.00 (n)	25.00 (n)	0.0%	
Gaming Machines initial fee for more than 2 machines	15.00 (n)		0.0%	
Club Gambling Permit Club Machine Permit	15.00 (n) 15.00 (n)	15.00 (n) 15.00 (n)	0.0% 0.0%	
Prize Gaming Permit	15.00 (n)	15.00 (n)	0.0%	
Unlicensed Family Entertainment Centre	15.00 (n)	15.00 (n)	0.0%	
c. Gambling Act 2005 Application fee in respect of provisional statement premises				
Bingo premises licence	1,200.00 (n)		0.0%	
Adult gaming centre premises licence Betting premises (track) licence	1,200.00 (n) 950.00 (n)		0.0% 0.0%	
Family entertainment centre premises licence	950.00 (n)	950.00 (n)	0.0%	
Betting premises (other) licence Application fee in respect of other premises	1,200.00 (n)	, , ,	0.0%	
Bingo premises licence Adult gaming centre premises licence	3,500.00 (n) 2,000.00 (n)		0.0% 0.0%	
Betting premises (track) licence	2,500.00 (n)	2,500.00 (n)	0.0%	
Family entertainment centre premises licence Betting premises (other) licence	2,000.00 (n) 3,000.00 (n)		0.0% 0.0%	
Annual fee				
Bingo premises licence Adult gaming centre premises licence	1,000.00 (n) 1,000.00 (n)		0.0% 0.0%	
Betting premises (track) licence	750.00 (n)	750.00 (n)	0.0%	
Family entertainment centre premises licence Betting premises (other) licence	750.00 (n) 600.00 (n)		0.0% 0.0%	
Copy of Licence				
Bingo premises licence Adult gaming centre premises licence	25.00 (n) 25.00 (n)		0.0% 0.0%	
Betting premises (track) licence	25.00 (n)	25.00 (n)	0.0%	
Family entertainment centre premises licence Betting premises (other) licence	25.00 (n) 25.00 (n)		0.0% 0.0%	
Notification of Change	20.00 ()	20.00 ()	0.070	
Bingo premises licence	50.00 (n)	50.00 (n)	0.0%	
Adult gaming centre premises licence Betting premises (track) licence	50.00 (n) 50.00 (n)	50.00 (n) 50.00 (n)	0.0% 0.0%	
Family entertainment centre premises licence	50.00 (n)	50.00 (n)	0.0%	
Betting premises (other) licence	50.00 (n)	50.00 (n)	0.0%	
Application to vary licence Bingo premises licence	1,750.00 (n)		0.0%	
Adult gaming centre premises licence Betting premises (track) licence	1,000.00 (n) 1,250.00 (n)		0.0% 0.0%	
Family entertainment centre premises licence	1,000.00 (n)	1,000.00 (n)	0.0%	
Betting premises (other) licence Application to transfer a licence	1,500.00 (n)	1,500.00 (n)	0.0%	
Bingo premises licence	1,200.00 (n)		0.0%	
Adult gaming centre premises licence Betting premises (track) licence	1,200.00 (n) 950.00 (n)		0.0% 0.0%	
Family entertainment centre premises licence	950.00 (n)	950.00 (n)	0.0%	
Betting premises (other) licence Application for reinstatement of a licence	1,200.00 (n)	1,200.00 (n)	0.0%	
Bingo premises licence	1,200.00 (n)		0.0%	
Adult gaming centre premises licence Betting premises (track) licence	1,200.00 (n) 950.00 (n)	950.00 (n)	0.0% 0.0%	
Family entertainment centre premises licence	950.00 (n)	950.00 (n)	0.0%	
Betting premises (other) licence	1,200.00 (n)	1,200.00 (n)	0.0%	ı I

	Communit	ies, Environment, Leisure	a r lanning	
Description of Charge	2021/22 Charge £	Proposed 2022/23 Charge £	% Increase	Estimated Additional Income £
Application for provisional statement				
Bingo premises licence	3,500.00 (n)	3,500.00 (n)	0.0%	
Adult gaming centre premises licence Betting premises (track) licence	2,000.00 (n) 2,500.00 (n)			
Family entertainment centre premises licence	2,000.00 (II) 2,000.00 (n)	2,000.00 (II) 2,000.00 (n)	0.0%	
Betting premises (other) licence	3,000.00 (n)			
d. Sex Establishments				
Initial Application and Annual Renewal	3,200.00 (n)	3,200.00 (n)		
Variations to existing licences (10% of application/renewal fee) Transfer of existing licence to another person (10% of fee)	320.00 (n) 320.00 (n)	320.00 (n) 320.00 (n)		
Holders of an existing licence (50% initial fee) for a second licence	1,600.00 (n)			
e. Scrap Metal Dealers - Site Licence	384.60 (n)			
f. Scrap Metal Dealers - Collectors Licence	119.40 (n)	119.40 (n)		
g. Scrap Metal Dealers - Transfer of Licence	23.30 (n)	23.30 (n)		
Scrap Metal Dealers - Variation of Licence Hypnotism Act Licence Based on cost recovery of officer time	23.30 (n) 70.00 (n)	23.30 (n) 70.00 (n)	0.0% 0.0%	
i. Hyphousin Act Licence Based on cost recovery or officer time	70.00 (n)	70.00 (11)	0.0%	
Animal Licencing Fees are set on a cost recovery basis. Application fee	58.00 (n)	61.00 (n)	5.2%	£1,000
b. Pre Application Advice (per Hour)	43.00 (n)	45.00 (n)		
c. Initial Rating or Rerating Inspection Fee	(.,		,	
Pet Shops	107.00 (n)	112.00 (n)	4.7%	
Riding Establishments	107.00 (n)	112.00 (n)	4.7%	
Animal Boarding Establishments				
Up to 10 Animals	64.00 (n)	67.00 (n)	4.7%	
11-30 Animals	86.00 (n)	90.00 (n)		
31-60 Animals	107.00 (n)			
61-99 Animals 100+ Animals	129.00 (n) 150.00 (n)	135.00 (n) 158.00 (n)		
Dangerous Wild Animals Act	£142 + vet fees (n)	£149 + vet fees (n)		
Dog Breeders	107.00 (n)			
Exhibiting Animals	64.00 (n)			
Riding Establishments	107.00 (n)	112.00 (n)		
d. Licence Fee 1,2 or 3 Years	185.00 (n)			
e. Copy of Licence (including change of details not requiring an inpesction	10.50 (n)	11.00 (n)	4.8%	
		(-)		
Note. Where there is more than one licensable activity carried out at the Premises/Establishment then only one Application Fee				
shall apply for all the licensable activities and the full Inspection Fee and Licence Fee shall apply for each activity.				
Upon submission of your application please include the Application fee and Inspection fee,				
the Licence fee will be payable after the officer has been and inspected your premises				
24. <u>Hackney Carriage/Private Hire Licences</u>				£3,300
Drivers Licence	444.00 (=)	400.00 (=)	7.00/	
a. Hackney Carriage Licence (new) Cost recovery officer time	114.00 (n) 234.00 (n)	123.00 (n) 253.00 (n)	7.9% 8.1%	
b. Hackney Carriage 3 year Licence (new)	234.00 (II)	253.00 (11)	0.176	
c. Hackney Carriage Licence (renewal)	89.00 (n)	97.00 (n)	9.0%	
d Hackney Carriage 3 year Licence (renewal)	209.00 (n)	227.00 (n)	8.6%	
e. Private Hire Licence (new) Cost recovery officer time	114.00 (n)	123.00 (n)	7.9%	
f. Private Hire 3 year Licence (new)	234.00 (n)	253.00 (n)	8.1%	
g. Private Hire Licence (renewal)	89.00 (n)	97.00 (n)	9.0%	
h. Private Hire 3 year Licence (renewal)	209.00 (n)	97.00 (n) 227.00 (n)	9.0% 8.6%	
i. Safeguarding/Disability Awareness Training	60.00 (n)	61.00 (n)	1.7%	
i. Categoriang Browning / Watchess Training	00.00 (11)	01.00 (11)	1.70	
j. Driver knowledge tests	80.00 (n)	80.00 (n)	0.0%	
k. DBS Fee	55.00 (n)	50.00 (n)	-9.1%	
Vehicle Licence a. Hackney Carriage Licence (new & renewals) Cost recovery officer time	150.00 (n)	159.00 (n)	6.0%	
b. Private Hire Licence (new & renewals)	132.00 (n)	141.00 (n)	6.8%	
c. Private Hire Licence Special Event	132.00 (n)	141.00 (n)	6.8%	
d. transfer of plate to another vehicle Cost recovery	46.00 (n)	47.00 (n)	2.2%	
transfer of plate to another vehicle cost recovery initial test fee	46.00 (n) 62.00 (n)	47.00 (n) 63.00 (n)	1.6%	
f Re-test fee	40.00 (n)	40.60 (n)	1.5%	
g. 6 Month Vehicle Compliance Fee (older vehicles)	62.00 (n)	62.90 (n)	1.5%	
	, , , , ,	,		
Private Hire Operators				
a. Initial issue / renewal (up to 3 cars)	84.00 (n)	92.00 (n)	9.5%	
b. 5 year Initial issue / renewal (up to 3 cars)	252.00 (n)	271.00 (n)	7.5%	
- In Wallians Americal and small August 1			- 001	
c. Initial issue / annual renewal (up to 10 cars)	156.00 (n)	165.00 (n)	5.8%	
d. 5 year Initial issue / annual renewal (up to 10 cars)	411.00 (n)	432.00 (n)	5.1%	
e. Initial issue / annual renewal (up to 20 cars)	224.00 (n)	234.00 (n)	4.5%	
f. 5 year Initial issue / annual renewal (up to 20 cars)	565.00 (n)	588.00 (n)	4.1%	
1811				
 g. Initial issue / annual renewal (20 + cars) h. 5 year Initial issue / annual renewal (20 + cars) 	306.00 (n) 734.00 (n)	318.00 (n) 760.00 (n)	3.9% 3.5%	
]	, ,		
Others			0.004	
a. new / broken / lost vehicle plate Cost recovery	46.00 (n)	47.00 (n)	2.2%	
b. damaged/lost driver's I.D. card Cost recovery	34.00 (n)	35.00 (n)	2.9%	
 c. Cancellation of test d. Notification of changes (i.e. address etc.) Cost recovery officer time 	38.00 (n) 11.00 (n)	39.00 (n) 11.20 (n)	2.6% 1.8%	
Gost recovery united title	11.00 (N)	11.20 (N)	1.0 %	
25. Licensing Act 2003				
Premises Licences & Club Certificates - Initial Fee				
Band A	100.00 (n)	100.00 (n)	0.0%	
Band B	190.00 (n)	190.00 (n)	0.0%	
Band C	315.00 (n)	315.00 (n)	0.0%	
Band D	450.00 (n)	450.00 (n)	0.0%	
Ballu D	635.00 (n)	635.00 (n)	0.0%	
Band E	1			
Band E				
Band E b Premises Licences Variation Fee				
Band E b Premises Licences Variation Fee Band A	100.00 (n)	100.00 (n)	0.0%	
Band E b Premises Licences Variation Fee Band A Band B	190.00 (n)	190.00 (n)	0.0%	
Band E b Premises Licences Variation Fee Band A Band B Band C	190.00 (n) 315.00 (n)	190.00 (n) 315.00 (n)	0.0% 0.0%	
Band E b Premises Licences Variation Fee Band A Band B	190.00 (n)	190.00 (n) 315.00 (n) 450.00 (n)	0.0% 0.0% 0.0%	

Communities, Environment, Leisure & Planning

Description of Charge c Premises Licences & Club Certificate - Annual anniversary fee Band A Band B Band C Band D	2021/22 Charge £ 70.00 (n) 180.00 (n) 295.00 (n) 320.00 (n)	Proposed 2022/23 Charge £ 70.00 (n) 180.00 (n) 295.00 (n) 320.00 (n)	% Increase 0.0% 0.0% 0.0%	Estimated Additional Income £
Band E d. Theft/loss etc of Club Certificate or Summary e. Notification of Change of name or alteration of rules of Club f. Change of relevant registered address of Club g. Application to vary Community premises licence to include alternative licence condition h Personal Licences i Theft/Loss etc of Personal Licence j Temporary Event Notice k Theft/Loss etc of Temporary Event Notice l Transfers m Notification of Interest n Notification of Change of Licensee's details o Application for Copy of Licence p Provisional Statement q Interim Authority Notice	350.00 (n) 10.50 (n) 10.50 (n) 10.50 (n) 23.00 (n) 37.00 (n) 10.50 (n) 21.00 (n) 23.00 (n) 23.00 (n) 10.50 (n) 10.50 (n) 10.50 (n) 23.00 (n)	10.50 (n) 10.50 (n) 10.50 (n) 23.00 (n) 37.00 (n) 10.50 (n) 21.00 (n) 10.50 (n) 23.00 (n) 21.00 (n)	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
r Minor Variation s Variation of DPS t Pre Application Advice - Check and submit service (Approx 1 hour officer time) u Pre Application Advice - Consultation with RA's and submit 26. Street Trading New Application fee: £50 non-refundable initial consultation fee (not required if location has been previously consented); Daily Street Trading Consent, all week days, including bank holidays: £12.00 per day (06:00hrs - 22:00hrs);	93.00 (n) 23.00 (n) 23.00 (n) 43.00 (n) 150.00 (n) 50.00 (n)	89.00 (n) 23.00 (n) 43.00 (n) 150.00 (n)	0.0% 0.0% 0.0% 0.0% 0.0%	
Annual Street Trading Consent, all days of the year, including all bank holidays: £542.50 per year *£50.72 Monthly rate per pitch (Standing Order x 10 payments - Monthly charges include a 6.5% discount if paid by Standing Order FO If a licence is cancelled before the full year is completed, the discount will be cancelled and full fees will be payable for the period of the payments made. 27. Houses in Multiple Occupation		yable over 10 months 1 Ap		<i>t</i>).
Licence for Houses in multiple occupation with five or more residents, forming 2 separate households, occupying a property more than two storeys high (under the provisions of the Housing Act 2004) a 5 Year Licence - Per Property b Serving of Notices and Making of Orders - Per Hour c Immigration Visits - Per Hour	750.00 (n) 60.00 (n) 72.00	750.00 (n) 60.00 (n) 72.00	0.0% 0.0% 0.0%	

Resources & Customer Services

Description of Charge			2021/22 Charge £	Proposed 2022/23 Charge £	% Increase	Estimated Additional Income £
1 Land	Chargos					
	<u>Charges</u> Full Residential Search	Postal Payment Electronic Payment	198.60 180.60	198.60 180.60	0.0% 0.0%	
b.	Full Commercial Search	Postal Payment Electronic Payment	303.60 276.60	303.60 276.60	0.0% 0.0%	
c.	LLC1 Only	Postal Payment Electronic Payment	33.00 (n) 30.00 (n)	33.00 (n) 30.00 (n)	0.0% 0.0%	
d.	. CON29R Residential	Postal Payment Electronic Payment	165.60 150.60	165.60 150.60	0.0% 0.0%	
e.	CON29R Commercial	Postal Payment Electronic Payment	270.60 246.60	270.60 246.60	0.0% 0.0%	
f. g. h. j. k. l.	CON29O Enquiries - addition. Highways Additional Questior Soilicitors Own Questions Extra Parcel of Land -each Property History Search (Extra CON29 information not on Purequested individually	a)	9.60 19.20 14.40 18.00 18.00 30.00	9.60 19.20 14.40 18.00 18.00 30.00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
2. Electo	oral Registration					
(ii) Printed format - basic ch Printed format - plus amo	ount /1,000 entries arge ount /1,000 entries	20.00 (n) 1.50 (n) 10.00 (n) 5.00 (n)	20.00 (n) 1.50 (n) 10.00 (n) 5.00 (n)	0.0% 0.0% 0.0% 0.0%	
(i) Printed format - basic ch	arge ount /1,000 entries	20.00 (n) 1.50 (n) 10.00 (n) 5.00 (n)	20.00 (n) 1.50 (n) 10.00 (n) 5.00 (n)	0.0% 0.0% 0.0% 0.0%	
(i) Printed format - basic ch	arge ount /1,000 entries	20.00 (n) 1.50 (n) 10.00 (n) 5.00 (n)	20.00 (n) 1.50 (n) 10.00 (n) 5.00 (n)	0.0% 0.0% 0.0% 0.0%	
(ii) Printed format - basic ch	arge ount /1,000 entries arge ount /1,000 entries	20.00 (n) 1.50 (n) 10.00 (n) 5.00 (n) 0.20 (n)	20.00 (n) 1.50 (n) 10.00 (n) 5.00 (n) 0.20 (n)	0.0% 0.0% 0.0% 0.0%	
	., .		,			
	ocratic Services Council Summons/Planning A	gendas/Cabinet Agendas	11.00	11.00	0.0%	
In res appro	Room Hire (i) Council Chamber (ii) Other Rooms (iii) Supplement for use (iv) Hourly Rate for Me pect of Parish Councils, Associa ved charities, free of charge, but	- on Saturdays and Sundays - tea/coffee (minimum charge) - tea/coffee (per head) eting Room Hire tion of Local Councils, and	84.00 (e) 37.00 (e) 37.00 (e) 84.00 (e) 12.00 2.30 10.00	88.30 (e) 38.90 (e) 38.90 (e) 88.30 (e) 12.75 2.45 10.50	5.1% 5.1% 5.1% 5.1% 6.3% 6.5% 5.0%	